

THE STEEL CHARITABLE TRUST

Charity Commission registered number 272384

REPORT OF THE TRUSTEES AND ACCOUNTS

Year ended 31st January 2011

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Charity Commission registered number 272384

LEGAL AND ADMINISTRATIVE INFORMATION

TRUSTEES

Mrs. W.E. Bailey
Dr. M.N.P. Briggs
Mr. J.A. Childs
Mr. A.W. Hawkins
Mr. P.C. Lawford
Mr. J.A. Maddox
Mr. P. Stevenson
Mr. N.E.W. Wright - Chairman

ADMINISTRATION AND PRINCIPAL ADDRESS

Ms Carol Langston,
Holme Farm,
Fore Street,
Bradford,
Holsworthy,
Devon.
EX22 7AJ
administrator@steelcharitabletrust.org.uk

INDEPENDENT AUDITORS

Bishop Fleming, Chartered Accountants,
2nd Floor Stratus House,
Emperor Way,
Exeter Business Park,
Exeter.
EX1 1QS

BANKERS

Bank of Scotland PLC,
600 Gorgie Road,
Edinburgh.
EH11 3XP

Barclays Bank PLC,
28 George Street West,
Luton.
LU1 2AE

WEBSITE

www.steelcharitabletrust.org.uk

REPORT OF THE TRUSTEES
Year ended 31st January 2011

The Trustees present their report with the financial statements of the Trust for the year ended 31st January 2011. The financial statements have been prepared in accordance with the accounting policies set out on page 7 and comply with the Trust Deed and applicable law.

HISTORY, OBJECTIVES AND ACTIVITIES

The Steel Charitable Trust, which was formed by the late Mr & Mrs W.R.Steel, is constituted under a Trust Deed dated 15th February 1976 and is a registered charity (number 272384).

As stated in the Deed, the object of the Trust is to pay the income and, in so far as the Trustees think fit, the capital of the Trust Fund to such charitable bodies or for such other purposes as shall be exclusively charitable as the Trustees may from time to time decide.

It is the policy of the Trustees to make grants to a wide range of charitable bodies including those mentioned in the Trust Deed. The Trustees do not make grants to individuals or for expeditions. There were no policy changes in the year and none are planned for the future.

GOVERNANCE AND MANAGEMENT

The power of appointment of new and additional trustees is held by the present Trustees.

All the Trustees, who are listed on page 1, served throughout the year. Mr. Stevenson was appointed on 25th May 2004 for an initial period of ten years and Mrs. Bailey, Dr. Briggs and Mr. Lawford were all appointed on 25th November 2008 for an initial period of three years. After these periods they may put themselves forward for re-appointment. Messrs Childs, Hawkins, Maddox and Wright were appointed by the Settlers or the surviving Settlor for life or until they either resign or become ineligible to serve.

New Trustees are supplied with a history of the Trust, a copy of the Trust Deed, booklets published by the Charity Commission outlining the responsibilities of Charity Trustees, the Guidance Notes for Trustees, a copy of the minutes of the recent Trustees' meetings and a copy of the most recent audited accounts.

The Trustees meet and consult regularly throughout the year to consider the strategic direction of the Trust and relevant matters including grant applications, investment strategy and financial accounts. In addition the Trustees may attend meetings with grant applicants and recipients.

The Trust is a member of the Association of Charitable Foundations. The Association provides information on good practice and changes in the law affecting charities and in particular grant making charities.

INVESTMENT PERFORMANCE

The aims are to continue to maximise the income available for distribution to charitable bodies while still aiming for some capital growth. All investments held by the Trust have been made in accordance with the powers available to the Trustees.

The investments held at 31st January 2011, excluding the wholly owned subsidiary, increased in value over the year to 31st January 2011 by 9.09%, compared with an increase of 14.43% of the FTSE All-Share Index, a benchmark that the Trustees use. The total income from the investments increased by 0.87% over the previous year, and represents a return of 5.35% on the market value of the investments at the beginning of the year.

FINANCIAL REVIEW

The principal source of income of the Trust is from the investment of funds. It is the policy of the Trustees to distribute income. The income of the Trust Fund may be summarised as follows:

	2011	2010
	£	£
Income available for distribution	1,085,535	1,108,628
Charitable expenditure	<u>(1,021,739)</u>	<u>(1,025,243)</u>
Undistributed income	<u>£63,796</u>	<u>£83,385</u>

RISK MANAGEMENT

The Trustees review the major strategic, financial and operational risks which the Trust faces and confirm that systems have been established to mitigate those risks.

REPORT OF THE TRUSTEES (Continued)
Year ended 31st January 2011

PROCEDURES AND POLICIES FOR GRANT MAKING

The Trust invites applications for grants by allowing details of the Trust to be included in relevant publications and through information on its website. Only applications submitted on-line via the website will be considered by the Trustees. In addition, an on-line database holds all on-line applications received since 1st February 2007 and all historical and expected future grant payments. As a result more detailed information, in a standard format, is available to the Trustees.

It is the policy to distribute approximately 30% by value of all grants in the Luton and Bedfordshire areas.

The Trustees have regard to the Charity Commission's guidance on Charity and Public Benefit. They consider that the very full information about the Trust's aims, policies and activities, in the many areas of interest that the Trust supports which are set out in this report, demonstrates the benefit to its beneficiaries, and through them to the Public, that arise from carrying out those aims.

The Trustees generally meet in February, May, August and November. At these meetings, having reviewed all applications received during the previous three months, the Trustees approve the grants to be made to the successful applicants. Payment is then made in the following month.

ACTIVITIES

During the year the Trust made 205 grants totalling £988,050 of which 187 grants, totalling £921,550, were to charities registered in England & Wales; 7 grants, totalling £21,500, were to charities registered in Scotland; 4 grants, totalling £9,500, were to charities registered in Northern Ireland and 7 grants, totalling £35,500 were to other charitable organisations. The other charitable organisations include educational, medical and religious organisations. Details of all the grants made are shown on pages 13 to 21.

The following table summarises the number of applications received in the twelve months ended 31st October 2010 and the grants made in the year ended 31st January 2011.

Purposes	Number of applications received	Number of grants made	Total grants made £
Amateur Sport	9	1	4,000
Animal Welfare	17	3	16,500
Armed Forces, Police or all Rescue Services	4	2	26,000
Arts, Culture, Heritage or Science	141	38	154,200
Citizenship or Community Development	78	11	77,000
Education	115	19	103,500
Environmental Protection or Improvement	43	11	29,000
Health	98	22	145,800
Human Rights, Racial Harmony or Equality	19	1	3,000
Ill-Health, Disability or other Disadvantage	399	72	328,100
International Aid	9	-	-
Poverty	67	12	38,250
Religion	38	5	41,000
Any Other Charitable Purposes	28	8	21,700
Total	1,065	205	£988,050

The Trust receives many more applications than it has funds to support. Over 80% of the applications received are unsuccessful.

The following table illustrates the geographical areas covered by the recipients to whom grants were made in the year:-

<u>Geographical areas</u>	<u>Number</u>	<u>Grants Made</u> £
England		
Bedfordshire	50	294,000
Bristol	1	1,500
Buckinghamshire	1	3,000
Cheshire	3	8,500
Cornwall & Isles of Scilly	2	12,000
Cumbria	2	3,000
Derbyshire	1	2,000
Devon	5	11,500
Dorset	2	5,000

REPORT OF THE TRUSTEES (Continued)

Year ended 31st January 2011

ACTIVITIES (Continued)

Durham	2	4,500
East Sussex	1	2,500
Essex	1	2,000
Gloucestershire	3	13,000
Hampshire	2	7,000
Hertfordshire	4	20,000
Isle of Wight	2	3,000
Kent	1	5,000
Lancashire	3	7,500
Lincolnshire	2	9,000
London	23	97,000
Merseyside	1	4,000
Norfolk	2	3,500
Northamptonshire	2	4,000
Northumberland	1	4,000
Oxfordshire	1	2,500
Somerset	2	4,000
Staffordshire	1	3,000
Suffolk	2	5,000
Surrey	1	3,000
Tyne and Wear	1	2,800
Warwickshire	2	3,500
Wiltshire	1	2,600
Worcestershire	2	5,500
Yorkshire	5	13,000
Throughout England	12	100,000
Northern Ireland		
Down	2	4,000
Throughout Northern Ireland	2	5,500
Scotland		
Angus	1	2,500
Aryyll and Bute	1	3,500
Edinburgh	1	3,000
Glasgow	1	3,000
Midlothian	1	3,500
Throughout Scotland	2	6,000
Wales		
Cardiff	2	3,200
Merthyr Tydfil	1	3,000
Powys	1	4,200
Throughout Wales	2	6,000
Throughout the United Kingdom	34	233,750
International	7	35,500
	205	£988,050

The detail shown in the above table demonstrates the spread of grants made throughout the United Kingdom and elsewhere.

RESERVES POLICY

The assets that make up the funds of the Trust are unrestricted, fully expendable and are available as the Reserve Fund of the Trust. The Trustees have agreed that they should maintain cash reserves sufficient to meet the anticipated obligations of the Trust.

POWDRILL CHAIR FUND

In July 1995 the Trustees made a twenty year Endowment of the Powdrill Chair in the Acquisition of the English Language at the University of Bedfordshire. The value of the Endowment investments, as stated in the accounts of the University at 31st July 2010, was £886,000 (31st July 2009 £826,000). The Trustees believe that the Endowment Fund is adequate to meet the terms of the Endowment to 2015.

REPORT OF THE TRUSTEES (Continued)
Year ended 31st January 2011**TRUSTEES' RESPONSIBILITIES**

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Trust and of the incoming resources and application of resources of the Trust for that period. In preparing these financial statements, the Trustees are required to:-

- * select suitable accounting policies and apply them consistently;
- * observe the methods and principles in the Charities SORP;
- * make judgements and estimates that are reasonable and prudent;
- * state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- * prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Trust will continue in operation.

The Trustees are responsible for keeping accounting records that disclose with reasonable accuracy at any time the financial position of the Trust and enable them to ensure that the financial statements comply with the Charities Act 1993, the Charity (Accounts and Reports) Regulations 2008 and the Trust Deed. They are also responsible for safeguarding the assets of the Trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

PLANS FOR THE FUTURE

The Trustees will continue to develop the Trust by:-

- * distributing the net undistributed income to charitable organisations,
- * making changes to the investment portfolio whenever considered appropriate,
- * reviewing the grant making policies.

INDEPENDENT AUDITORS

The Trustees have appointed Bishop Fleming, Chartered Accountants, to act as Independent Auditors to The Steel Charitable Trust.

Approved by the Trustees and signed on their behalf by:

M.N.P. Briggs Trustee

8 June 2011 Date

INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES**Year ended 31st January 2011**

We have audited the financial statements of The Steel Charitable Trust for the year ended 31st January 2011 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

This report is made solely to the charity's Trustees, as a body, in accordance with Section 43 of the Charities Act 1993 and regulations made under Section 44 of that Act. Our audit work has been undertaken so that we might state to the charity's Trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and its Trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditor

As explained more fully in the Trustees' Responsibilities Statement set out on page 5, the Trustees are responsible for the preparation of financial statements which give a true and fair view,.

We have been appointed as auditors under Section 43 of the Charities Act 1993 and report in accordance with regulations made under section 44 of that Act. Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's (APB's) Ethical Standards for Auditors.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of:

- * whether the accounting policies are appropriate to the charity's circumstances and have been consistently applied and adequately disclosed;
- * the reasonableness of significant accounting estimates made by the Trustees; and
- * the overall presentation of the financial statements.

In addition, we read all the financial and non-financial information in the Report of the Trustees to identify material inconsistencies with the audited financial statements. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on financial statements

In our opinion the financial statements:

- * give a true and fair view of the state of the charity's affairs as at 31st January 2011, and of its incoming resources and application of resources for the year then ended;
- * have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice;
- * have been prepared in accordance with the requirements of the Charities Act 1993.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities Act 1993 requires us to report to you if, in our opinion:

- * the information given in the Report of the Trustees is inconsistent in any material respect with the financial statements; or
- * sufficient accounting records have not been kept; or
- * the financial statements are not in agreement with the accounting records and returns; or
- * we have not received all the information and explanations we require for our audit.

Bishop Fleming

Statutory Auditors
Chartered Accountants
2nd Floor Stratus House
Emperor Way
Exeter Business Park
Exeter
Devon EX1 1QS

14 June 2011

ACCOUNTING POLICIES**Year ended 31st January 2011****BASIS OF PREPARATION**

The financial statements have been prepared under the historical cost convention as modified by the revaluation of the investments and in accordance with the Charities Act 1993 and the Statements of Recommended Practice Accounting and Reporting by Charities 2005.

CAPITAL

Additions to capital representing realisations of interest assigned to the Trust in Estates or Trusts are included at the values received by the Trustees.

INVESTMENTS

All investments are unlisted and are recorded at cost and valued at market value or the Trustees' estimate of market value at the year end.

REALISED GAINS AND LOSSES

All gains and losses are taken to the Statement of Financial Activities as they arise. Realised gains and losses on investments are calculated as the difference between sales proceeds and opening market value (purchase cost if later). Unrealised gains and losses are calculated as the difference between the market value at the year end and opening market value (or purchase cost if later). Realised and unrealised gains are not separated in the Statement of Financial Activities.

INCOME

Dividend income and Income Distributions are recorded when receivable. Interest is recorded when received.

GRANTS PAYABLE

Grants payable are payments made to third parties in the furtherance of the charitable objectives of the Trust. Single or multi-year grants are accounted for in the year in which the recipient has a reasonable expectation that they will receive a grant and the Trustees have agreed to pay the grant without condition.

RESOURCES EXPENDED

Resources expended are included in the Statement of Financial Activities on an accruals basis and are recognised when there is a legal or constructive obligation to pay for expenditure. All costs have been directly attributed to one of the functional categories of resources expended in the Statement of Financial Activities.

ALLOCATION OF OVERHEAD AND SUPPORT COSTS

Overhead and support costs have been allocated between charitable activity and governance based on time and usage.

GOVERNANCE COSTS

These represent all costs involving the public accountability of the Trust and its compliance with regulation and good practice. These costs include costs related to statutory audit and legal fees together with an apportionment of overhead and support costs.

FUNDS

All of the funds of the Trust are unrestricted. These may be used in accordance with the charitable objectives at the discretion of the Trustees.

VAT

The Trust is not registered for VAT. All expenditure is therefore stated inclusive of VAT where applicable.

STATEMENT OF FINANCIAL ACTIVITIES
Year ended 31st January 2011

	<u>Notes</u>	<u>2011</u> £	<u>2010</u> £
INCOMING RESOURCES			
Incoming resources from generated funds:			
Investment income	1 a)	1,013,174	1,007,626
Other incoming resources:			
Gift Aid	1 b)	4,500	4,400
Other income		-	115,077
Additions to capital		-	1,115
Total incoming resources		<u>1,017,674</u>	<u>1,128,218</u>
RESOURCES EXPENDED			
Costs of generating funds			
Part return of capital receipt		-	(2,106)
Other		-	(1,438)
		-	(3,544)
Charitable activities			
Cost of grant making	2	(1,021,739)	(1,025,243)
Governance costs	3	(15,524)	(20,229)
Total resources expended		<u>(1,037,263)</u>	<u>(1,049,016)</u>
NET (OUTGOING)/ INCOMING RESOURCES		(19,589)	79,202
Realised and unrealised gains on investments		1,748,865	2,376,675
NET MOVEMENT IN FUNDS		<u>1,729,276</u>	<u>2,455,877</u>
UNRESTRICTED FUND BALANCES AT 1ST FEBRUARY		20,157,642	17,701,765
UNRESTRICTED FUND BALANCES AT 31ST JANUARY		<u>£21,886,918</u>	<u>£20,157,642</u>

All incoming resources and resources expended derive from continuing activities

BALANCE SHEET
at 31st January 2011

	<u>Notes</u>	<u>2011</u> £	<u>2010</u> £
FIXED ASSETS			
Investments	4	21,293,500	19,581,274
CURRENT ASSETS			
Debtors	5	9,738	9,221
Cash at bank		648,002	576,578
Cash in hand		300	261
		658,040	586,060
CURRENT LIABILITIES			
Amounts falling due within one year			
Creditors	6	(64,622)	(9,692)
NET CURRENT ASSETS			
		593,418	576,368
NET ASSETS			
		£21,886,918	£20,157,642
Representing:			
TRUST FUND			
Balance at 1st February		20,074,257	17,698,573
Additions to capital		-	1,115
Part return of capital receipt		-	(2,106)
Realised and unrealised gains on investments		1,748,865	2,376,675
Balance at 31 January		21,823,122	20,074,257
Undistributed income	7	63,796	83,385
UNRESTRICTED FUND BALANCES AT 31ST JANUARY			
		£21,886,918	£20,157,642

On behalf of the Trustees

P.C. Lawford

N.E.W. Wright

8 June 2011

NOTES TO THE ACCOUNTS
Year ended 31st January 2011

	<u>Notes</u>	<u>2011</u>	<u>2010</u>
		£	£
1 INVESTMENT INCOME			
a) Unlisted		1,008,058	999,372
Bank interest		5,116	8,254
		<u>£1,013,174</u>	<u>£1,007,626</u>

All income is from investments made in the UK

b) Gift Aid represents a distribution of income by the wholly owned unlisted company.

2 ANALYSIS OF CHARITABLE EXPENDITURE

The Trust undertakes its charitable activities by grant making and awarded grants to a number of institutions in furtherance of its charitable activities. All grants were made to organisations.

		£	£
Grants provided in previous years		-	(50,000)
Grants paid in the year		928,050	1,042,815
Grants payable in future years		60,000	-
		<u>988,050</u>	<u>992,815</u>
Support costs	3 a)	33,689	32,428
		<u>£1,021,739</u>	<u>£1,025,243</u>

3 SUPPORT AND GOVERNANCE COSTS

a) Allocation of support costs and overheads

	<u>Governance</u>	<u>Charitable Activities</u>	<u>Total</u>	<u>Total</u>
	£	£	£	£
Reimbursement of Trustees expenses	472	837	1,309	1,646
Trustees meeting expenses	2,513	-	2,513	4,635
Administration costs	-	-	-	3,359
Staff costs	7,814	23,442	31,256	29,642
Office and general expenses	1,095	3,284	4,379	4,555
Audit	3,630	-	3,630	3,466
Website and online application costs	-	6,126	6,126	5,354
	<u>£15,524</u>	<u>£33,689</u>	<u>£49,213</u>	<u>£52,657</u>

The Trustees have not received any remuneration in the year (2010 £nil).

The total amount of expenses reimbursed to the Trustees amounted to £2,833 (2010 £3,807) and was allocated as follows:-

	£	£
Trustees meeting expenses	1,524	1,888
Other	-	273
Governance and Charitable Activities	1,309	1,646
	<u>£2,833</u>	<u>£3,807</u>

NOTES TO THE ACCOUNTS (Continued)

Year ended 31st January 2011

3 SUPPORT AND GOVERNANCE COSTS (Continued)

	<u>2011</u>	<u>2010</u>
	£	£
b) Staff Costs		
Salary	27,000	26,076
Social Security costs	2,725	2,612
Expenses	1,251	488
Training	280	466
	<u>£31,256</u>	<u>£29,642</u>

There has been one part-time employee with all employee time involved in providing support to the governance and charitable activities of the Trust.

No employee had emoluments in excess of £60,000 in either year.

4 INVESTMENTS

	£	£
a) At valuation 1st February	19,581,274	16,625,657
Additions	1,963,361	6,713,648
Disposals	(2,000,000)	(6,134,706)
Net gains on realisation	31,026	419,290
Change on revaluation	1,717,839	1,957,385
At valuation 31st January	<u>£21,293,500</u>	<u>£19,581,274</u>

All investments are made in the UK and are unlisted at 31st January 2011 and 31st January 2010.

b) The investments include at valuation:

Wholly owned unlisted company

Toddington Road Properties Limited	<u>£750,000</u>	<u>£750,000</u>
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The main asset owned by Toddington Road Properties Limited is land, which is let under a 99 year lease with effect from 1st March 1966 at a fixed rent. On 13th January 2009 the Trustees entered into a Call Option Agreement under which the tenant had the right to purchase from the Trust all the shares in Toddington Road Properties Limited for a fixed cash consideration. The Call Option Agreement expired on 23rd December 2010. Consolidated accounts have not been prepared as the nature of the holding is that of an investment and the results of the company are not material to the charity.

Material investments

The following are in excess of 5% of the investments

	£	£
M & G Charifund Income units	17,055,456	15,380,798
M & G Charibond Income units	2,135,837	2,193,428
Hermes Property Fund units	<u>1,352,208</u>	<u>1,257,048</u>

5 DEBTORS

	£	£
Taxation recoverable	3,674	3,322
Prepayments	6,064	5,899
	<u>£9,738</u>	<u>£9,221</u>

NOTES TO THE ACCOUNTS (Continued)

Year ended 31st January 2011

	<u>Notes</u>	<u>2011</u>	<u>2010</u>
		£	£
6 CREDITORS PAYABLE WITHIN ONE YEAR			
Auditors fees		3,630	3,466
Tax and Social Security		662	644
Other creditors		330	5,582
Grants payable		60,000	-
		<u>£64,622</u>	<u>£9,692</u>
7 INCOME AVAILABLE FOR DISTRIBUTION		£	£
Investment income	1 a)	1,013,174	1,007,626
Gift Aid	1 b)	4,500	4,400
Other income		-	115,077
		<u>1,017,674</u>	<u>1,127,103</u>
Less:			
Governance costs	3	(15,524)	(20,229)
Other		-	(1,438)
Distributable income		<u>1,002,150</u>	<u>1,105,436</u>
Undistributed income at 1 February		83,385	3,192
Distributable income available for the year		<u>1,085,535</u>	<u>1,108,628</u>
Charitable expenditure in year to 31 January	2	(1,021,739)	(1,025,243)
Undistributed income at 31 January		<u>£63,796</u>	<u>£83,385</u>

8 RELATED PARTY TRANSACTIONS

During the year grants were approved to be made to organisations associated with people who are Trustees. These individuals have no involvement with the making of the grant to the organisations.

<u>Trustee</u>	<u>Associated Organisation</u>	£	£
J.A. Childs - Member of the Committee	Friends of Luton Parish Church	20,000	20,000
J.A. Maddox - Ex Trustee	Keech Hospice Care	-	50,000
N.E.W. Wright - Member of the Court	University of Bedfordshire	<u>25,000</u>	<u>25,000</u>

Professional Indemnity insurance has been taken out to protect the Trust from loss arising from claims made against it by reason of any wrongful act committed by the Trust, its employee or the Trustees. The total annual fee for 2010/11 is £668 (2009/10£668). The limit of indemnity in respect of the Trustees is £100,000 per claim.

9 FUTURE GRANT COMMITMENTS

At 31st January 2011 there were contingent liabilities relating to total conditional grants of £85,000 (2010 £110,000) payable over the next two years out of income and, if necessary, the capital of the Trust. It is considered that the income and capital of the Trust is adequate to meet these liabilities if they become unconditional.

The grant commitments were:	£	£
Cheltenham Festivals	20,000	-
Sparks Charity	40,000	60,000
University of Bedfordshire	<u>25,000</u>	<u>50,000</u>

GRANTS MADE

Year ended 31st January 2011

CHARITY	PROJECT	2011 £
<u>Amateur Sport</u> Salto Gymnastics Club	To co-finance capital investment in new environmentally efficient lighting to meet H&S requirements.	4,000
		£4,000
<u>Animal Welfare</u> The Donkey Sanctuary	To provide donkey weighing scales for the farm at Axnoller, Dorset.	3,500
The People's Dispensary for Sick Animals	To help disadvantaged Luton residents obtain free veterinary care for their pets.	10,000
World Horse Welfare	To provide training in Soweto, South Africa for the sustainable advancement of horse welfare.	3,000
		£16,500
<u>Armed forces, Police or all Rescue Services</u> The Soldiers, Sailors, Airmen and Families Association - Forces Help Ulverston Inshore Rescue	To support men and women currently serving or who have served in the Armed Forces. To enable crew to train to the required standards. For the equipment to be serviced and up to date.	25,000 1,000
		£26,000
<u>Arts, Culture, Heritage or Science</u> Arcomis	Financial support for the community-music provision of the Arcomis International Flute Event 2011.	2,000
Art in Healthcare	Repair and conservation of artworks in the Art in Healthcare collection.	4,000
Artworks Creative Communities	The Creative Play Project: Creative play techniques for parents, carers & families.	2,000
Ashbourne Arts Limited	To purchase portable staging and technical equipment to support the annual Arts Festival and events throughout the year.	2,000
Awards for Young Musicians	Furthering Talent: Tuition and mentoring for musically talented young people from low income families.	5,000
Ballet Black	Funds to support the tour of London.	3,000
Ballet Rambert Limited	Support towards this year's Apprentice Scheme.	3,000
Bedfordshire Festival of Music, Speech and Drama	Support for maintaining and strengthening the festival and for widening social inclusion.	1,000
Bedfordshire Orchestral Society	Cross-arts education project for Middle School pupils in and around Bedford.	1,000
Benslow Musical Instrument Loan Scheme	To fund repair and refurbishment of musical instruments to make available for students in need.	1,500
Bournemouth Symphony Orchestra	Towards year two of a three year project to deliver music in schools and across Cornwall county in partnership with Eden Project.	8,000
Cardboard Citizens	Towards core costs in 09/10 to fund performing arts work with homeless people.	3,000
Chapter (Cardiff) Limited	A series of supportive environment film screenings aimed at children with complex needs.	1,200
Cheltenham Festivals	A three-year project to promote racial diversity in classical music and establish a young musicians' role model.	10,000
Christ Church Oxford United Clubs	A season of three new plays by emerging Nigerian-British playwrights, with complementary participation programme.	3,000
City of London Choir	To help fund a recording of neglected Beethoven works performed recently in the Barbican.	1,000
Institute of Psychiatry	The specificity of cognitive-electrophysiological markers of attention and social cognition in ASD and ADHD.	2,000
Jackson's Lane	To provide artistic workshops and opportunities for older people at risk of isolation and exclusion.	3,000
Lincoln Cathedral	To complete the restoration of the medieval cloister roof.	4,000

GRANTS MADE (continued)
Year ended 31st January 2011

CHARITY	PROJECT	<u>2011</u> £
<u>Arts, Culture, Heritage or Science (continued)</u>		
London Philharmonic Orchestra Limited	Music workshops encouraging performance, composition and listening in preparation for the LPO's Schools' Concerts.	1,000
Luton Music Club	Towards the cost of the 2010/11 series of 21 classical concerts.	2,500
Music and the Deaf	To support deaf children to compose and perform a new musical theatre piece, alongside professional musicians.	2,500
National Gallery	Free guided tours of the National Gallery for schools in the UK.	5,000
Polka Children's Theatre Limited	New lighting hardware to enable the continued production of world-class theatre for children.	9,500
Sheffield Galleries & Museums Trust	Major refurbishment of the Ruskin Gallery and Learning Centre, improving accessibility and increasing visitor numbers.	3,000
South London Fine Art Gallery and Library	The Sunday Spot: a year-long programme of creative activities for families at the South London Gallery.	10,000
Tate	To support inspiring Gallery Discovery Tours at Tate Britain for children aged 5-18.	3,500
The British Museum	Taught Sessions are the key component of the British Museum's schools programme, and engage young people in the collection through activities around a specific area of the national curriculum.	7,500
The English Stage Company Limited	Bringing theatre to new audiences in a non-conventional setting, the Elephant and Castle shopping centre.	10,000
The Luton Light	To ensure the continued survival of one of Bedfordshire's leading amateur musical societies.	5,000
The Oily Cart Company	To address increasing demand from Special Schools through touring a small, flexible but exquisite show.	2,000
The Royal Academy of Arts	Match-funding for the A-level Summer Exhibition Online, the only UK online exhibition for A-level students.	5,000
The Royal Anglian Regiment Museum	To construct a computer-based Research and Education Facility in the Museum galleries.	3,000
The Royal Opera House Foundation	Chance to Dance introducing thousands of children from areas of disadvantage to ballet.	10,000
The Shakespeare Globe Trust	To establish a youth theatre at Shakespeare's Globe for 16-25 year-olds in Southwark.	6,000
The Southampton Nuffield Theatre Trust Limited	Funding to purchase a portable hearing system for the theatre's Studio performance space.	5,000
War Memorials Trust	To support the repair and conservation of war memorials in Bedfordshire.	1,000
Wavendon All Music Plan Limited	To support the First Milton Keynes International Festival 16th - 25th July 2010.	3,000
		<u>£154,200</u>
<u>Citizenship or Community Development</u>		
1st Blisworth Scout Group	To replace the present unsatisfactory hut with a purpose built community hall including disabled access.	1,000
Barton Icknield (Luton) Scout Group	To construct a Scout, Guide and Community facility in the village of Barton Le Clay.	3,000
Cranfield Village Hall	Funding towards roof repairs and a new flat roof for the village hall.	3,000
Elstow Abbey PCC	Elstow Abbey Community Hall Development Project.	15,000
Luton Town Centre Chaplaincy	To create a town centre chaplaincy to support people within Luton Town Centre.	20,000

GRANTS MADE (continued)
Year ended 31st January 2011

CHARITY	PROJECT	2011 £
<u>Citizenship or Community Development (continued)</u>		
Sowing Seeds Ministries	To provide new skills and education to young men from areas of extreme deprivation.	2,000
Tempsford Methodist Church	To provide unisex disabled toilet facilities to replace old inadequate toilets plus new kitchen facilities.	2,000
The Bath and Wells Diocesan Board of Finance	Restoring 85 year Church Hall for the benefit of the whole town of Clevedon Somerset.	1,000
The Boys' Brigade Belfast Battalion	To equipping a new building to deliver educational programmes comprising good citizenship, cultural and environmental heritage.	4,000
The Hertfordshire Groundwork Trust	To set up and run a gardening project for the residents of a number of Sheltered Housing Schemes in Luton.	6,000
The Salvation Army	The Luton Centre offers a programme of activities to meet the local community's needs.	20,000
		£77,000
<u>Education</u>		
Afon Taf High School	To fund six, 14 -16 year olds to attend a training centre.	3,000
Armonico Consort Limited	Support for Music and Drama workshops in Primary and SEN schools.	3,000
Arkwright Scholarships Trust	To fund Arkwright Scholarships from September 2011	10,000
Ashton Church of England Middle School	To replace glass in display cabinet with fire proof glass.	2,000
Bendrigg Trust	Significant improvements to the residential outdoor education centre, Bendrigg Lodge, for disabled and disadvantaged people.	2,000
Books Abroad	To sort, select and send educational books to overseas schools with few or no resources.	2,000
Bournemouth University	The creation of a forensic science field study site for the purposes of education and research.	15,000
Children's Discovery Centre East London	Towards The Big Write festival of children's literature, to support access and learning for local primary schools.	5,000
Colehill and Wimborne Youth and Community Centre	Capital project to construct a purpose-built youth and community centre.	3,000
Farming and Countryside Education	To provide a new FACE Adviser for Bedfordshire and Hertfordshire.	3,500
Gloucestershire Afro-Caribbean Association Limited	Saturday School for disadvantaged children for 2 hours each week during term time.	1,000
Indigo Foundation (Norfolk) Limited	Towards the 'Recycling Educational Resources' project.	2,500
Joint Educational Trust	To enable 7-13 year old children who are at risk to attend independent boarding or day school.	10,000
Network 81	To run training course for parents of special needs/disabled children on educational matters including laws.	2,000
Robert Bloomfield Middle School	To refurbish old gym into a drama facility/community theatre.	5,000
The Bill Hogarth MBE Memorial Apprenticeship Trust	To fund the 'Woodland Pioneers: introduction to coppicing' week-long course in September.	2,000
The Bristol Ensemble Ltd	Preludes Project-an innovative classical music project for disadvantaged primary school children.	1,500
The Chrysalis School for Autism Ltd	Support with expansion and re location of new school building and play area.	6,000
University of Bedfordshire	Final Year Bursaries for students in financial need.	25,000
		£103,500

GRANTS MADE (continued)
Year ended 31st January 2011

CHARITY	PROJECT	2011 £
<u>Environmental Protection or Improvement</u> BTCV	Involving local community & schools, restoring wet woodlands around Tower Lake, replanting with native trees.	2,000
Hebridean Whale and Dolphin Trust Ltd - Hwdt	To make essential boat repairs to enable Summer 2010 research, education and volunteer work to happen.	3,500
Moor Trees	Improvements to the tree nurseries, enabling a better volunteer experience and increased native tree production.	1,000
Northumberland Wildlife Trust Limited	A project to restore an ancient woodland in Northumberland to benefit wildlife and biodiversity.	4,000
Red Squirrel Survival Trust	To help fund the costs of employing the charity's first full time Chief Executive.	2,000
The Foundation and Friends of the Royal Botanic Gardens, Kew	For key equipment to develop the Millennium Seed Bank's research programme.	4,000
The National Trust for Places of Historic Interest or Natural Beauty	To increase access and improve visitor information to the Arlington Estate in North Devon.	5,000
The Vincent Wildlife Trust	Increasing knowledge, understanding and the conservation prospects of the pine marten in England and Wales.	1,000
The Wildlife Trust for Bedfordshire Cambridgeshire Northamptonshire and Trees for Cities	To restore and re-create chalk downland habitat at Totterhoe Quarry nature reserve in Bedfordshire. Involve local disadvantaged people in planting trees to improve community space and enhance social cohesion.	1,500 3,000
Vision 21 (Gloucestershire) Ltd	Get Up and Grow encourages people in Gloucestershire to grow their own food.	2,000
		£29,000
<u>Health</u>		
Age Concern Network of Newcastle and District	A care programme for older people living in the rural areas of Newcastle and surrounding area.	2,000
Alzheimer's Research Trust	A research project using scanning techniques to look at the brains of people with Alzheimer's.	5,000
Asthma Relief	Providing Nebulisers and 24 hour second phase Care and Support to Hospitals, Surgeries and Patients.	3,000
Breast Cancer Campaign	Each year over 12,000 people die from breast cancer. The research aims to change this.	3,000
British Eye Research Foundation	A project that aims to develop effective cellular treatments for people with ocular surface failure.	10,000
British Heart Foundation	To develop treatments which enable the heart to heal itself.	2,000
Cancer Research UK	The world's largest early phase Clinical Trials Unit, on the site of the Christie Hospital.	20,000
Cystic Fibrosis Trust	To help alleviate some of the financial pressures of caring for someone with Cystic Fibrosis.	2,500
Friends of the Child Bereavement Service	To assist with the maintenance and development of newly introduced trauma service for children.	3,000
Hope UK	To enable children and young people throughout the UK to make drug-free choices.	3,000
Magpas	To fund the Magpas Emergency Medical Team to attend serious incidents across Luton and Bedfordshire.	5,000
Moorfields Eye Hospital Development Fund	To help fully equip the new clinical research unit.	25,000
Myasthenia Gravis Association	Towards a MuSK blood testing machine of which there is only one in the U.K.	5,000
National Osteoporosis Society	To provide funding towards the unique nurse-staffed osteoporosis helpline providing vital information and support to sufferers.	10,000

GRANTS MADE (continued)
Year ended 31st January 2011

CHARITY	PROJECT	2011 £
<u>Health (continued)</u>		
Nordoff-Robbins Music Therapy (Scotland)	Funding to support the costs of music therapists working in the Lothian area.	3,500
Prostate Cancer Research Foundation	A research project looking into more effective and efficient ways of diagnosing prostate cancer.	5,000
Road Victims Trust	To provide a base from which the specialist support of road victims in Hertfordshire can be delivered.	3,000
Sparks Charity	To provide funding for the UK pilot of the Prevention Of Neural Tube defects by Inositol (PONTI) clinical trial.	20,000
The Children's Hospital Charity	Towards the '64-Slice' CT Scanner Project fund.	3,000
The Great North Air Ambulance Service	No lottery or government funding received and need to raise £3.6 million per year.	2,800
The Luton and Dunstable Hospital Charitable Fund	To purchase a specialist oscillator ventilator for the Neonatal Intensive Care Unit (NICU).	5,000
University of Southampton	Diagnostic and therapeutic insights into breast cancer from germline TP53 mutation carriers.	5,000
		£145,800
<u>Human Rights, Racial Harmony or Equality</u>		
Olmec	Provision of employment and training support to unemployed refugees wanting employment that match their qualifications.	3,000
		£3,000
<u>Ill-health, Disability or other Disadvantage</u>		
Action for Blind People	To provide support to children, young people, and families affected by sight loss.	3,000
Action on Addiction	Moving Parents and Children Together supports children affected by parental substance misuse.	10,000
Age Concern North Norfolk	Towards the computer lessons project.	1,000
Assistance Support and Self Help in Surviving Trauma	To provide therapy and support where needed.	2,500
Barton and Royle Homes	Partial funding to upgrade heating in bathrooms and upgrade of new water tanks in residents homes.	4,000
Bedfordshire and Northamptonshire Multiple Sclerosis Therapy Centre Limited	To replace the adapted mini-bus which is now 5 years old.	5,000
Bethany Christian Trust	To provide rough sleepers with safety, warmth, hot food, a bed for the night and advice.	3,000
Blind in Business Trust	To give blind and visually impaired children the confidence to make career decisions.	2,000
Calibre Audio Library	To enable an additional 1000 members to receive their audio books on memory sticks.	1,000
Camsley Grange Riding for the Disabled Association	To fund one year's upkeep for one horse.	500
Carousel Project	Shut Up and Listen monthly radio programme for people with a learning disability.	2,500
Changing Faces	Changing Faces' Adult Service: Helping Men and Women Face the Challenge of Living with Disfigurement.	5,000
Cheshire West and Wirral Crossroads Ltd	The CAMEO project is a support group for people with dementia and their carers.	6,000
ClearVision Project	To subsidise the free children's braille library service to families all over the UK.	3,000
Contact the Elderly	Development of two new groups to help erase the isolation and loneliness of very elderly people.	1,500
Cornwall Hospice Care Limited	To extend St Julia's Hospice and increase the number of specialist palliative care beds in Cornwall.	4,000
Dementia Concern	To provide day care for people of working-age with dementia and support for carers.	3,000
Derwentside Hospice Care Foundation	Willow Burn Day Hospice provides palliative care and respite to people in Derwentside.	2,500

GRANTS MADE (continued)
Year ended 31st January 2011

CHARITY	PROJECT	2011 £
<u>Ill-health, Disability or other Disadvantage (continued)</u>		
Dial A Ride (Scarborough & District)	To help fund the purchase of fully accessible minibus incorporating internal lift, low side steps and fold out handrails.	3,500
Dorset Youth Association	To deliver advice, information and guidance to disadvantaged young people aged 13-25.	2,000
Dunton Community Garden Group	Salary costs to employ an ex-beneficiary as a garden assistant for one year.	4,000
Ebony Horse Club	To highlight two areas of the work with disadvantaged children and young people in Brixton.	5,000
Family Tree (Wirral)	To support carers and families affected by severe mental health problems, especially where there are psychotic symptoms.	4,000
Halton YMCA Limited	Music and Media room project for young residents at Halton YMCA.	2,000
Help the Hospices	Urgent improvement of a free and unique online information resource on palliative care medication.	4,000
Home-Start North East Lincolnshire	Unique home-visiting service by trained volunteers for disadvantaged families with children under five.	5,000
Home-Start South Bedfordshire	To provide home visiting volunteer support to disadvantaged families in South Bedfordshire.	3,000
Independent Arts	To establish therapeutic singing clubs for elderly people.	2,000
Ipswich Housing Action Group Limited	Towards the salary and associated costs of the Inspire Project.	4,000
Jumbulance Trust	To help those who are disabled, elderly or sick to afford the cost of travelling on a Jumbulance.	2,000
Keech Hospice Care	To provide funding for the ongoing work of the adult and children's hospice services.	40,000
Life Cycle UK	Tandem cycling for people who are blind or visually impaired.	2,000
Llamau Limited	Toward staff costs for the EMPHASIS youth outreach project.	5,000
Luton Accommodation and Move-on Project Limited	To provide accommodation, support and advice to homeless 16-25 year olds: Run community homelessness prevention workshops.	3,000
Macmillan Cancer Support	A Macmillan Specialist Psychologist who helps cancer patients in Luton to cope with their illness.	6,000
More Fun	Meeting the communication needs and developing the skills of local children with Down syndrome and their families.	1,000
National Kidney Federation	Continuity funding for the NKF Helpline, a valuable information resource for all renal patients.	2,000
Nightingale House	To provide a sensory garden for use by older people, and especially those with dementia.	2,000
Not Just Enterprises (I.W.) Limited	To give people enduring long term mental health problems the opportunity to empower them to take back control of their lives and reach a level of well being where they can function and interact within the community and not just "Simply Exist".	1,000
Parent to Parent Ltd	To support parents with mental health problems caring for a child with additional needs.	2,500
Parks Advice Point	Drop in and home visit service for people 60 years of age and older providing advice, information, representation.	2,600
Penumbra	Support project for Glasgow teenagers, raising awareness of and tackling stigmas about mental health problems.	3,000
Prader-Willi Syndrome Association (UK)	PWS Journey Pilot- to improve the health, social & emotional wellbeing of individuals and their carers.	5,000

GRANTS MADE (continued)
Year ended 31st January 2011

CHARITY	PROJECT	2011 £
<u>Ill-health, Disability or other Disadvantage (continued)</u>		
Rapid Effective Assistance for Children with Potentially Terminal Illness	To provide care equipment to terminally ill children from Bedfordshire living in financially disadvantaged families.	1,000
Reach Out Projects	Final Phase - Canal Boat Base Development Project, supporting people with disabilities and special needs.	3,000
Refresh Limited	To help meet costs of rising demand for the unique services for respirator-dependent people.	5,000
Royal Free Cancerkin Breast Cancer Trust	To help fund the expansion of the gold standard lymphoedema service.	3,000
Scarborough, Whitby and Ryedale Mind	To improve training and support provided to volunteer befrienders helping people with mental health problems.	1,500
Share Music South West	To improve the quality of life for adults with disabilities through creating and performing music theatre.	1,000
Signposts (Luton)	To provide a service which teaches homeless/socially excluded people to budget for themselves.	10,000
Soundabout	Baby Soundabout music making sessions for profoundly disabled babies and their families.	2,500
Southampton Area Talking Echo	Upgrade from providing the service on recorded audio cassette tapes by introducing digital memory sticks.	2,000
Special Needs Out of School Club in Bedfordshire	Expenses for young volunteers (buddies) who play and support the club members.	3,000
St Albans and Dacorum Day Hospice	To create an urgently needed car park for hospice staff, volunteers and patients.	4,000
St Luke's Hospice (Basildon and District) Limited	Hospice at Home service providing specialist palliative care to people in their own homes.	2,000
St Richards Hospice Foundation	The purchase of essential medical equipment to relieve pain and stress for patients.	2,500
The Aidis Trust	Funding for courses demonstrating assistive technology to disabled people and stakeholders.	1,000
The Blackpool Fylde and Wyre Society for the Blind	Conversion of bathroom into wet room and making shower room safer.	3,000
The Children's Trust	College facility for young people with profound and multiple learning difficulties.	20,000
The Dystonia Society	Childhood onset dystonia: The production of new information leaflets for parents, schools and healthcare professionals.	2,000
The Fircroft Trust	Workshops for vulnerable adults living in the community with mental health problems and/or learning disabilities.	3,000
The Hollow Lane Club	To provide a year-round programme of out-of-school activities for disabled children in Devon.	2,500
The INSPIRE Foundation	To reduce the symptoms of phantom pain in people with spinal cord injury.	2,000
The Matthew Trust	To support urgent daily needs of young people and their families with mental health difficulties.	3,000
The National Deaf Children's Society	Volunteer training to enable NDCS volunteers to provide full support to deaf children on sports and arts events.	15,000
The National Society for Epilepsy	To build a world-class, multi-disciplinary epilepsy medical research centre, putting research findings into clinical practice.	50,000
The Out & About Trust (Anglia)	Luton Young Volunteer Project.	3,000
The Royal Blind Society for the United Kingdom	Fighting poverty and hardship for blind and partially sighted people across the UK.	2,000

GRANTS MADE (continued)
Year ended 31st January 2011

		<u>2011</u> £
CHARITY	PROJECT	
<u>Ill-health, Disability or other Disadvantage (continued)</u>		
The South Wales Multiple Sclerosis Therapy Centre Ltd	To purchase 5 new chairs for the Physiotherapy department.	1,000
Trafford Multiple Sclerosis Therapy Centre Limited	Supporting the carers of those with the condition of MS by offering them various therapies.	2,000
Vitalise	To provide financial subsidy on 20 weeks of respite care for people with disabilities from Bedfordshire.	2,000
Warwick and District Ryder Cheshire Volunteers	To provide a pathway to leisure and learning opportunities for disabled people.	1,000
		£328,100
<u>Poverty</u>		
Bedfordshire African Community Centre Limited	Gateway Project aims to support employability of Africans living in Luton and Bedfordshire areas.	5,000
Burntwood Pathway Project	Helping children to help themselves -Action Kids Project.	3,000
Cardinal Hume Centre	Funding to support the provision of free English language classes to disadvantaged people in Westminster.	2,000
Crisis UK	Help to continue providing health and wellbeing services for homeless people.	2,750
Emmaus Turvey	Refurbishment of the Waste Management / Re-cycling Area at Emmaus Village Carlton including Companion skills training.	2,000
Epic Trust	A specialist mediation service for young offenders to help prevent homelessness and reoffending after release.	3,500
Finsbury Park Homeless Families Project Ltd	A project supporting homeless disadvantaged children providing opportunities for learning, play, healthcare, and development.	3,000
Genesis Trust	Enabling homeless people in Bath to move on and have fulfilled, healthier, happier lives.	3,000
Northampton Hope Centre	Volunteer Development Programme. Providing opportunities for the homeless and vulnerable to overcome barriers to employment.	3,000
St Giles Trust	To supporting the welfare and stabilising lives of offenders' children and families in Kent and London.	5,000
The Cathedral Archer Project Limited	Running cost to provide somewhere judgement free, warm, safe and welcoming for the homeless.	3,000
Toynbee Hall	Day care provision for socially isolated vulnerable older people in Tower Hamlets.	3,000
		£38,250
<u>Religion</u>		
Friends of Luton Parish Church	Preservation, repair, restoration, maintenance and improvement of part of the external stonework of the Church.	20,000
Parochial Church Council of St. Leonard, Shoreditch	Educational DVD on the connections between Shakespeare and Shoreditch, and access point at St. Leonard's.	1,000
St Albans Cathedral Music Trust	To provide funding for the restoration of the Cathedral organ.	10,000
St John the Baptist, Flitton	Renovation and restoration of the nave, aisles and tower - plaster, masonry, wood restoration, lime washing.	5,000
The Parochial Church Council of the Ecclesiastical Parish of St Paul, Bedford	To rebuild the pipe organ.	5,000
		£41,000

GRANTS MADE (continued)
Year ended 31st January 2011

CHARITY	PROJECT	<u>2011</u> £
Any Other Charitable Purposes		
Brecon Children's Contact Centre	To ensure the much needed centre remains open.	4,200
Community and Voluntary Service (Mid and North Bedfordshire)	Funding Fair June 2011: Providing information, training and support for local voluntary and community organisations.	1,000
Elstow Playing Field	To replace wooden fence surrounding property.	2,000
Luton All Women Centre	Running costs for a rape crisis and sexual violence telephone helpline.	3,000
Shillington Memorial Playing Field	Improvement to Shillington Memorial Playing Field.	3,000
The Corrymeela Community	To provide residentials for families in crisis from all over Northern Ireland at the centre.	1,500
The Prince's Trust	To provide unemployed young people with new skills to move into employment within the construction industry.	4,000
Worcester YMCA	Create training flats for homeless youth, as part of a programme to develop/sustain independent living.	3,000
		<u>21,700</u>
Grants total - year ended 31 January 2011		<u>£988,050</u>
Grants total - year ended 31 January 2010		<u>£992,815</u>