

# THE STEEL CHARITABLE TRUST

Charity Commission registered number 272384

## REPORT OF THE TRUSTEES AND ACCOUNTS

Year ended 31st January 2010

<u>Contents</u>	<u>Pages</u>
Legal and administrative information	1
Report of the Trustees	2
Independent Auditors report	6
Accounting policies	7
Statement of financial activities	8
Balance sheet	9
Notes to the accounts	10
Grants paid	13

**Charity Commission registered number 272384**

**LEGAL AND ADMINISTRATIVE INFORMATION**

**TRUSTEES**

Mrs. W.E. Bailey  
Dr. M.N.P. Briggs  
Mr. J.A. Childs  
Mr. A.W. Hawkins  
Mr. P.C. Lawford  
Mr. J.A. Maddox  
Mr. P. Stevenson  
Mr. N.E.W. Wright - Chairman

**ADMINISTRATION AND PRINCIPAL ADDRESS**

Ms Carol Langston,  
Holme Farm,  
Fore Street,  
Bradford,  
Holsworthy,  
Devon.  
EX22 7AJ  
[Administrator@steelcharitabletrust.org.uk](mailto:Administrator@steelcharitabletrust.org.uk)

**INDEPENDENT AUDITORS**

Bishop Fleming, Chartered Accountants,  
2nd Floor Stratus House,  
Emperor Way,  
Exeter Business Park,  
Exeter.  
EX1 1QS

**BANKERS**

Bank of Scotland PLC,  
600 Gorgie Road,  
Edinburgh.  
EH11 3XP

Barclays Bank PLC,  
28 George Street West,  
Luton.  
LU1 2AE

**WEBSITE**

[www.steelcharitabletrust.org.uk](http://www.steelcharitabletrust.org.uk)

**REPORT OF THE TRUSTEES**  
**Year ended 31st January 2010**

The Trustees present their report with the financial statements of the Trust for the year ended 31st January 2010. The financial statements have been prepared in accordance with the accounting policies set out on page 7 and comply with the Trust Deed and applicable law.

**HISTORY, OBJECTIVES AND ACTIVITIES**

The Steel Charitable Trust, which was formed by the late Mr & Mrs W.R.Steel, is constituted under a Trust Deed dated 15th February 1976 and is a registered charity (number 272384).

As stated in the Deed, the object of the Trust is to pay the income and, in so far as the Trustees think fit, the capital of the Trust Fund to such charitable bodies or for such other purposes as shall be exclusively charitable as the Trustees may from time to time decide.

It is the policy of the Trustees to make grants to a wide range of charitable bodies including those mentioned in the Trust Deed. The Trustees do not make grants to individuals or for expeditions. There were no policy changes in the year and none are planned for the future.

**GOVERNANCE AND MANAGEMENT**

The power of appointment of new and additional trustees is held by the present Trustees.

All the Trustees, who are listed on page 1, served throughout the year. Mr. Stevenson was appointed on 25th May 2004 for an initial period of ten years and Mrs. Bailey, Dr. Briggs and Mr. Lawford were all appointed on 25th November 2008 for an initial period of three years. After these periods they may put themselves forward for re-appointment. Messrs Childs, Hawkins, Maddox and Wright were appointed by the Settlers or the surviving Settlor for life or until they either resign or become ineligible to serve.

New Trustees are supplied with a history of the Trust, a copy of the Trust Deed, booklets published by the Charity Commission outlining the responsibilities of Charity Trustees, the Guidance Notes for Trustees, a copy of the minutes of the recent Trustees' meetings and a copy of the most recent audited accounts.

The Trustees meet and consult regularly throughout the year to consider the strategic direction of the Trust and relevant matters including grant applications, investment strategy and financial accounts. In addition the Trustees may attend meetings with grant applicants and recipients.

The Trust is a member of the Association of Charitable Foundations. The Association provides information on good practice and changes in the law affecting charities and in particular grant making charities.

**INVESTMENT PERFORMANCE**

The aims are to continue to maximise the income available for distribution to charitable bodies while still aiming for some capital growth. All investments held by the Trust have been made in accordance with the powers available to the Trustees.

The investments held at 31st January 2009, excluding the wholly owned subsidiary, increased in value over the year to 31st January 2010 by 14.43%, compared with an increase of 27.97% of the FTSE All-Share Index, a benchmark that the Trustees use. During the year, £650,000 of cash was added to the portfolio and the investments purchased increased in value by £15,479 over the period held. The total income from the investment portfolio fell by 17.18% over the previous year, but represents a return of 6.29% on the market value of the investments at the beginning of the year.

**FINANCIAL REVIEW**

The principal source of income of the Trust is from the investment of funds. It is the policy of the Trustees to distribute income. The income of the Trust Fund may be summarised as follows:

	2010	2009
	£	£
Income available for distribution	1,108,628	1,364,936
Charitable expenditure	<u>(1,025,243)</u>	<u>(1,361,744)</u>
Undistributed income	<u>£83,385</u>	<u>£3,192</u>

**RISK MANAGEMENT**

The Trustees review the major strategic, financial and operational risks which the Trust faces and confirm that systems have been established to mitigate those risks.

**REPORT OF THE TRUSTEES (Continued)**  
**Year ended 31st January 2010**

**PROCEDURES AND POLICIES FOR GRANT MAKING**

The Trust invites applications for grants by allowing details of the Trust to be included in relevant publications and through information on its website. Only applications submitted on-line via the website will be considered by the Trustees. In addition, an on-line database holds all on-line applications received since 1st February 2007 and all historical and expected future grant payments. As a result more detailed information, in a standard format, is available to the Trustees.

It is the policy to distribute approximately 30% of all grants in the Luton and Bedfordshire areas.

The Trustees have regard to the Charity Commission's guidance on Charity and Public Benefit. They consider that the very full information about the Trust's aims, policies and activities, in the many areas of interest that the Trust supports which are set out in this report, demonstrates the benefit to its beneficiaries, and through them to the Public, that arise from carrying out those aims.

The Trustees generally meet in February, May, August and November. At these meetings, having reviewed all applications received during the previous three months, the Trustees approve the grants to be made to the successful applicants. Payment is then made in the following month.

**ACTIVITIES**

During the year the Trust made 222 grants totalling £1,042,815 of which 186 grants, totalling £891,315, were to charities registered in England & Wales; 12 grants, totalling £24,500, were to charities registered in Scotland; 4 grants, totalling £6,500, were to charities registered in Northern Ireland and 20 grants, totalling £120,500, were to other charitable organisations. The other charitable organisations include educational, medical and religious organisations. Details of all the grants made are shown on pages 13 to 21.

The following table summarises the number of applications received in the twelve months ended 31st October 2009 and the grants made in the year ended 31st January 2010.

Purposes	Number of applications received	Grants made £	Other grants made £	Total grants £
Amateur Sport	8	4,000	-	4,000
Animal Welfare	10	635	50,000	50,635
Armed Forces, Police or all Rescue Services	2	5,000	-	5,000
Arts, Culture, Heritage or Science	139	136,498	-	136,498
Citizenship or Community Development	90	35,000	25,000	60,000
Education	100	101,632	-	101,632
Environmental Protection or Improvement	36	17,000	20,000	37,000
Health	97	93,650	25,000	118,650
Human Rights, Racial Harmony or Equality	10	3,000	-	3,000
Ill-Health, Disability or other Disadvantage	365	383,225	20,000	403,225
International Aid	12	-	-	-
Poverty	61	45,000	-	45,000
Religion	27	58,000	-	58,000
Any Other Charitable Purposes	41	20,175	-	20,175
<b>Total</b>	<b>998</b>	<b>£902,815</b>	<b>£140,000</b>	<b>£1,042,815</b>

The other grants made, as shown above, represents the grants made to charities which are specified in the Trust Deed.

The Trust receives many more applications than it has funds to support.

The following table illustrates the geographical areas covered by the recipients to whom grants were made in the year:-

<u>Geographical areas</u>	Number	Grants Paid £
England		
Bedfordshire	58	317,735
Berkshire	1	1,600
Bristol	2	3,500
Cambridgeshire	1	1,000
Cheshire	1	1,000
Cumbria	1	2,000
Derbyshire	2	4,500
Devon	6	41,575
Dorset	2	9,000

**REPORT OF THE TRUSTEES (Continued)**

**Year ended 31st January 2010**

ACTIVITIES (Continued)

East Sussex	1	2,500
Gloucestershire	4	9,000
Hampshire	1	50,000
Hertfordshire	2	11,000
Kent	2	3,500
Lancashire	3	9,000
Leicestershire	1	4,925
Lincolnshire	1	2,000
London	20	89,123
Manchester	1	3,342
Merseyside	3	16,500
Norfolk	2	3,000
North Yorkshire	3	6,575
Northumberland	2	4,000
Nottinghamshire	1	5,000
Somerset	1	1,000
Staffordshire	2	4,000
Suffolk	2	7,000
Surrey	1	1,000
Warwickshire	1	3,000
West Yorkshire	1	1,000
Wiltshire	2	7,000
Worcestershire	1	2,000
Throughout England	7	34,415
Northern Ireland		
Antrim	1	3,000
Down	1	1,000
Throughout Northern Ireland	2	2,500
Scotland		
Edinburgh	3	7,000
Highland	2	4,000
North Lanarkshire	1	1,000
Perth and Kinross	1	2,000
Stirling	1	6,000
Throughout Scotland	4	4,500
Wales		
Blaenau Gwent	2	6,500
Conwy	1	2,000
Monmouthshire	1	4,000
Throughout Wales	1	3,000
Throughout the United Kingdom	56	298,025
International	6	36,500
	222	£1,042,815

The detail shown in the above table demonstrates the spread of grants made throughout the United Kingdom and elsewhere.

RESERVES POLICY

The assets that make up the funds of the Trust are unrestricted, fully expendable and are available as the Reserve Fund of the Trust. The Trustees have agreed that they should maintain cash reserves sufficient to meet the anticipated obligations of the Trust.

POWDRILL CHAIR FUND

In July 1995 the Trustees made a twenty year Endowment of the Powdrill Chair in the Acquisition of the English Language at the University of Bedfordshire. The value of the Endowment investments, as stated in the accounts of the University at 31st July 2009, was £826,000 (31st July 2008 £1,044,000). The Trustees believe that the Endowment Fund is adequate to meet the terms of the Endowment to 2015.

**REPORT OF THE TRUSTEES (Continued)**  
**Year ended 31st January 2010****TRUSTEES RESPONSIBILITIES**

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the Trust at the end of the financial period and of its financial activities during the period. In preparing the financial statements the Trustees are required to:-

- \* select suitable accounting policies and apply them consistently;
- \* make judgements and estimates that are reasonable and prudent;
- \* state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements;
- \* prepare financial statements on the going concern basis unless it is inappropriate to presume that the Trust will continue in operation.

The Trustees are responsible for keeping accounting records which disclose, with reasonable accuracy, at any time the financial position of the Trust and which enables them to ensure that the financial statements comply with applicable law, regulations and the Trust Deed. They are also responsible for safeguarding the assets of the Trust and for taking reasonable steps to prevent and detect fraud and other irregularities.

**PLANS FOR THE FUTURE**

The Trustees will continue to develop the Trust by:-

- \* distributing the net undistributed income to charitable organisations,
- \* making changes to the investment portfolio whenever considered appropriate.

**INDEPENDENT AUDITORS**

The Trustees have appointed Bishop Fleming, Chartered Accountants, to act as Independent Auditors to The Steel Charitable Trust.

Approved by the Trustees and signed on their behalf by:

P.C. Lawford                      Trustee

27th May 2010                      Date

**INDEPENDENT AUDITORS REPORT****Year ended 31st January 2010**

We have audited the financial statements of The Steel Charitable Trust for the year ended 31st January 2010 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes. These financial statements have been prepared under the accounting policies set out therein.

This report is made solely to the charity's Trustees, as a body, in accordance with Section 43 of the Charities Act 1993 and regulations made under Section 44 of that Act. Our audit work has been undertaken so that we might state to the charity's Trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and its Trustees as a body, for our audit work, for this report, or for the opinions we have formed.

**Respective responsibilities of trustees and auditors**

The Trustees' responsibilities for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) are set out in the Statement of Trustees' Responsibilities.

We have been appointed as auditors under Section 43 of the Charities Act 1993 and report in accordance with regulations made under section 44 of that Act. Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Charities Act 1993. We also report to you if, in our opinion, the Trustees' Annual Report is not consistent with the financial statements, if the charity has not kept proper accounting records or if we have not received all the information and explanations we require for our audit.

We read the Trustees' annual Report and consider the implications for our report if we become aware of any apparent misstatements within it.

**Basis of audit opinion**

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practice Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the Trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charity's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of the information in the financial statements.

**Opinion**

In our opinion the financial statements:

\* give a true and fair view, in accordance with United Kingdom Generally Accepted Accounting Practice, of the charity's affairs as at 31st January 2010 and of its incoming resources and application of resources for the year then ended; and

\* have been properly prepared in accordance with the Charities Act 1993.

Bishop Fleming

Statutory Auditors  
Chartered Accountants  
2nd Floor Stratus House  
Emperor Way  
Exeter Business Park  
Exeter  
Devon EX1 1QS

17th June 2010

**ACCOUNTING POLICIES****Year ended 31st January 2010****BASIS OF PREPARATION**

The financial statements have been prepared under the historical cost convention as modified by the revaluation of the investments and in accordance with the Charities Act 1993 and the Statements of Recommended Practice Accounting and Reporting by Charities 2005.

**CAPITAL**

Additions to capital representing realisations of interest assigned to the Trust in Estates or Trusts are included at the values received by the Trustees.

**INVESTMENTS**

All investments are unlisted and are recorded at cost and valued at market value or the Trustees' estimate of market value at the year end.

**REALISED GAINS AND LOSSES**

All gains and losses are taken to the Statement of Financial Activities as they arise. Realised gains and losses on investments are calculated as the difference between sales proceeds and opening market value (purchase cost if later). Unrealised gains and losses are calculated as the difference between the market value at the year end and opening market value (or purchase cost if later). Realised and unrealised gains are not separated in the Statement of Financial Activities.

**INCOME**

Dividend income and Income Distributions are recorded when receivable. Interest is recorded when received.

**GRANTS PAYABLE**

Grants payable are payments made to third parties in the furtherance of the charitable objectives of the Trust. Single or multi-year grants are accounted for in the year in which the recipient has a reasonable expectation that they will receive a grant and the Trustees have agreed to pay the grant without condition.

**RESOURCES EXPENDED**

Resources expended are included in the Statement of Financial Activities on an accruals basis and are recognised when there is a legal or constructive obligation to pay for expenditure. All costs have been directly attributed to one of the functional categories of resources expended in the Statement of Financial Activities.

**ALLOCATION OF OVERHEAD AND SUPPORT COSTS**

Overhead and support costs have been allocated between charitable activity and governance based on time and usage.

**GOVERNANCE COSTS**

These represent all costs involving the public accountability of the Trust and its compliance with regulation and good practice. These costs include costs related to statutory audit and legal fees together with an apportionment of overhead and support costs.

**FUNDS**

All of the funds of the Trust are unrestricted. These may be used in accordance with the charitable objectives at the discretion of the Trustees.

**VAT**

The Trust is not registered for VAT. All expenditure is therefore stated inclusive of VAT where applicable.

**STATEMENT OF FINANCIAL ACTIVITIES**  
**Year ended 31st January 2010**

	<u>Notes</u>	<u>2010</u> £	<u>2009</u> £
<b>INCOMING RESOURCES</b>			
<b>Incoming resources from generated funds:</b>			
Investment income	1 a)	1,007,626	1,253,533
<b>Other incoming resources:</b>			
Gift Aid	1 b)	4,400	4,700
Other income		115,077	25,104
Additions to capital		1,115	7,302
<b>Total incoming resources</b>		<u>1,128,218</u>	<u>1,290,639</u>
<b>RESOURCES EXPENDED</b>			
<b>Costs of generating funds</b>			
Part return of capital receipt		(2,106)	-
Other		(1,438)	(32,472)
		<u>(3,544)</u>	<u>(32,472)</u>
<b>Charitable activities</b>			
Cost of grant making	2	(1,025,243)	(1,361,744)
<b>Governance costs</b>			
	3	(20,229)	(20,989)
<b>Total resources expended</b>		<u>(1,049,016)</u>	<u>(1,415,205)</u>
<b>NET INCOMING/(OUTGOING) RESOURCES</b>			
		79,202	(124,566)
Realised and unrealised gains/(losses) on investments		2,376,675	(6,660,592)
<b>NET MOVEMENT IN FUNDS</b>		<u>2,455,877</u>	<u>(6,785,158)</u>
UNRESTRICTED FUND BALANCES AT 1ST FEBRUARY		17,701,765	24,486,923
<b>UNRESTRICTED FUND BALANCES AT 31ST JANUARY</b>		<u>£20,157,642</u>	<u>£17,701,765</u>

All incoming resources and resources expended derive from continuing activities

**BALANCE SHEET**  
**at 31st January 2010**

	<u>Notes</u>	<u>2010</u> £	<u>2009</u> £
<b>FIXED ASSETS</b>			
Investments	4	19,581,274	16,625,657
<b>CURRENT ASSETS</b>			
Debtors	5	9,221	9,137
Cash at bank		576,578	1,128,421
Cash in hand		261	274
		586,060	1,137,832
<b>CURRENT LIABILITIES</b>			
Amounts falling due within one year			
Creditors	6	(9,692)	(61,724)
<b>NET CURRENT ASSETS</b>		<u>576,368</u>	<u>1,076,108</u>
<b>NET ASSETS</b>		<u>£20,157,642</u>	<u>£17,701,765</u>
Representing:			
<b>TRUST FUND</b>			
Balance at 1st February		17,698,573	24,351,863
Additions to capital		1,115	7,302
Part return of capital receipt		(2,106)	-
Realised and unrealised gains/(losses) on investments		2,376,675	(6,660,592)
Balance at 31 January		<u>20,074,257</u>	<u>17,698,573</u>
Undistributed income	7	83,385	3,192
<b>UNRESTRICTED FUND BALANCES AT 31ST JANUARY</b>		<u>£20,157,642</u>	<u>£17,701,765</u>

On behalf of the Trustees

W. Bailey

N. Briggs

27th May 2010 Date

**NOTES TO THE ACCOUNTS**  
**Year ended 31st January 2010**

	<u>Notes</u>	<u>2010</u>	<u>2009</u>
		£	£
1 INVESTMENT INCOME			
a) Unlisted		999,372	1,206,676
Bank interest		8,254	46,857
		<u>£1,007,626</u>	<u>£1,253,533</u>

All income is from investments made in the UK

b) Gift Aid represents a distribution of income by the wholly owned unlisted company.

**2 ANALYSIS OF CHARITABLE EXPENDITURE**

The Trust undertakes its charitable activities by grant making and awarded grants to a number of institutions in furtherance of its charitable activities. All grants were made to organisations.

		£	£
Grants provided in previous years		(50,000)	(211,000)
Grants paid in the year		1,042,815	1,491,500
Grants payable in future years		-	50,000
		<u>992,815</u>	<u>1,330,500</u>
Support costs	3 a)	32,428	31,244
		<u>£1,025,243</u>	<u>£1,361,744</u>

**3 SUPPORT AND GOVERNANCE COSTS**

a) Allocation of support costs and overheads

	<u>Governance</u>	<u>Charitable Activities</u>	<u>Total</u>	<u>Total</u>
	£	£	£	£
Reimbursement of Trustees expenses	632	1,014	1,646	1,743
Trustees meeting expenses	4,635	-	4,635	3,450
Administration costs	3,359	-	3,359	-
Staff costs	7,410	22,232	29,642	27,028
Office and general expenses	727	3,828	4,555	4,638
Audit	3,466	-	3,466	3,801
Website and online application costs	-	5,354	5,354	6,259
Trustee recruitment expenses	-	-	-	5,314
	<u>£20,229</u>	<u>£32,428</u>	<u>£52,657</u>	<u>£52,233</u>

The Trustees have not received any remuneration in the year (2009 £nil).

The total amount of expenses reimbursed to the Trustees amounted to £3,807 (2009 £6,049) and was allocated as follows:-

	£	£
Trustee recruitment expenses	-	801
Trustees meeting expenses	1,888	2,707
Other	273	798
Governance and Charitable Activities	1,646	1,743
	<u>£3,807</u>	<u>£6,049</u>

**NOTES TO THE ACCOUNTS (Continued)**

**Year ended 31st January 2010**

3 SUPPORT AND GOVERNANCE COSTS (Continued)

	<u>2010</u>	<u>2009</u>
	£	£
b) Staff Costs		
Salary	26,076	23,800
Social Security costs	2,612	2,355
Expenses	488	873
Training	466	-
	<u>£29,642</u>	<u>£27,028</u>

There has been one part-time employee with all employee time involved in providing support to the governance and charitable activities of the Trust.

No employee had emoluments in excess of £60,000 in either year.

4 INVESTMENTS

	£	£
a) At valuation 1st February	16,625,657	23,329,370
Additions	6,713,647	2,456,879
Disposals	(6,134,706)	(2,500,000)
Net gains/(losses) on realisation	419,290	(87,639)
Change on revaluation	1,957,386	(6,572,953)
At valuation 31st January	<u>£19,581,274</u>	<u>£16,625,657</u>

All investments are made in the UK and are unlisted at 31st January 2010 and 31st January 2009.

c) The investments include at valuation:

Wholly owned unlisted company

Toddington Road Properties Limited	<u>£750,000</u>	<u>£750,000</u>
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The main asset owned by Toddington Road Properties Limited is land, which is let under a 99 year lease with effect from 1st March 1966 at a fixed rent. On 13th January 2009 the Trustees entered into a Call Option Agreement under which the tenant has the right to purchase from the Trust all the shares in Toddington Road Properties Limited for a fixed cash consideration.

Material investments

The following are in excess of 5% of the investments

	£	£
M & G Charifund Income units	15,380,798	10,465,457
M & G Charibond Income units*	2,193,428	-
Midas Balanced Income units	-	3,973,702
Hermes Property Fund units	<u>1,257,048</u>	<u>1,257,984</u>

\* Holding was below 5% in 2009.

5 DEBTORS

	£	£
Taxation recoverable	3,322	3,354
Prepayments	5,899	5,783
	<u>£9,221</u>	<u>£9,137</u>

**NOTES TO THE ACCOUNTS (Continued)**

**Year ended 31st January 2010**

	<u>Notes</u>	<u>2010</u>	<u>2009</u>
6 CREDITORS PAYABLE WITHIN ONE YEAR		£	£
Auditors fees		3,466	3,508
Tax and Social Security		644	632
Other creditors		5,582	7,584
Grants payable		-	50,000
		<u>£9,692</u>	<u>£61,724</u>
7 INCOME AVAILABLE FOR DISTRIBUTION		£	£
Investment income	1 a)	1,007,626	1,253,533
Gift Aid	1 b)	4,400	4,700
Other income		115,077	25,104
		<u>1,127,103</u>	<u>1,283,337</u>
Less:			
Governance costs	3	(20,229)	(20,989)
Other		(1,438)	(32,472)
Distributable income		<u>1,105,436</u>	<u>1,229,876</u>
Undistributed income at 1 February		3,192	135,060
Distributable income available for the year		<u>1,108,628</u>	<u>1,364,936</u>
Charitable expenditure in year to 31 January	2	(1,025,243)	(1,361,744)
Undistributed income at 31 January		<u>£83,385</u>	<u>£3,192</u>

**8 RELATED PARTY TRANSACTIONS**

During the year grants were approved to be made to organisations associated with people who are Trustees. These individuals have no involvement with the making of the grant to the organisations.

<u>Trustee</u>	<u>Associated Organisation</u>	£	£
J.A. Childs	Friends of Luton Parish Church	20,000	20,000
J.A. Maddox	Keech Hospice Care	50,000	50,000
N.E.W. Wright	University of Bedfordshire	<u>25,000</u>	<u>25,000</u>

Professional Indemnity insurance has been taken out to protect the Trust from loss arising from claims made against it by reason of any wrongful act committed by the Trust, its employee or the Trustees. The total annual fee for 2009/10 is £668 (2008/9 £668). The limit of indemnity in respect of the Trustees is £100,000 per claim.

**9 FUTURE GRANT COMMITMENTS**

At 31st January 2010 there were contingent liabilities relating to total conditional grants of £110,000 (2009 £100,000) payable over the next three years out of income and, if necessary, the capital of the Trust. It is considered that the income and capital of the Trust is adequate to meet these liabilities if they become unconditional.

The grant commitments were:	£	£
Exeter Cathedral Third Millennium Campaign	-	25,000
Sparks Charity	60,000	-
University of Bedfordshire	<u>50,000</u>	<u>75,000</u>

**GRANTS PAID**

**Year ended 31st January 2010**

CHARITY	PROJECT	2010 £
<u>Amateur Sport</u> Fun for Young People	A 3 day Easter holiday sports course and a 5 day August holiday sports course.	4,000
		<b>£4,000</b>
<u>Animal Welfare</u> Bedfordshire Wildlife Rescue The Donkey Sanctuary The People's Dispensary for Sick Animals World Horse Welfare	Financial assistance for upcoming orphan season. Work of the Charity. Maintaining a full Pet Aid scheme in Luton. Work of the Charity outside of the United Kingdom.	635 15,000 15,000 20,000
		<b>£50,635</b>
<u>Armed forces, Police or all Rescue Services</u> St Dunstan's	To rehabilitate and train more blind veterans in Luton and Bedfordshire.	5,000
		<b>£5,000</b>
<u>Arts, Culture, Heritage or Science</u> Buxton Arts Festival Limited	To support a community and education programme involving 2,000 people in creative arts activity.	2,000
Charities Administered in Connection with the Bunyan Meeting	Funding for a full-time Curator for the John Bunyan Museum.	3,000
Chelsea and Westminster Health Charity (and related Charities)	A full conservation programme to preserve the art collection displayed in Chelsea and Westminster Hospital.	5,000
Cheltenham Festivals	Festival Academy - unique 5-day residency partnering conservatoire students with professional instrumentalists for mentoring, concerts and outreach work, for 2 years.	10,000
Crafts Council	Rejuvenation and development of the national Craft Handling Collection to facilitate accessible, hands-on community engagement	15,000
Friends of Musicfest Aberystwyth	To help provide bursaries for students attending Musicfest Aberystwyth 2009.	875
Gloucester Cathedral	Conserving and maintaining the archives at Gloucester Cathedral.	4,000
Green Candle Dance Company Limited	Dance Workshops for older people aged 60 plus in Tower Hamlets and neighbouring boroughs.	4,000
Loch Shiel Spring Festival Association	Community music/arts project leading up to performance of Benjamin Britten's opera Noye's Fludde.	2,000
Luton Music Club	Towards cost of 2009/10 series of 21 classical concerts.	2,500
National Youth Orchestras of Scotland Ltd	To give young Scottish musicians the opportunity to train and perform on an international stage.	2,000
Northern Ballet Theatre Limited	Building a national centre for dance excellence in Leeds.	5,000
Royal Academy of Arts	Match funding for the Summer Exhibition Online for Art A-Level students across the UK.	5,000
Royal Opera House Covent Garden Limited	A training programme that enables teachers to empower pupils to create new operas from scratch.	5,000
Science Museum	A participatory sleepover at the Science Museum, London for schools from Scotland and NW England.	15,000
Southbank Sinfonia	To develop instrumentalists of Britain's unique orchestral academy by working and playing alongside experienced professionals.	5,000
St Magnus Festival	Summer School for composers and conductors held in Orkney, linked to the St Magnus Festival.	3,000
The Abergavenny Borough Band	New Instrument Appeal.	4,000
The Greenwich Foundation for the Old Royal Naval College	Character actor performances at the Old Royal Naval College, both for the general public and schools.	4,123
The International Organ Festival Society Limited	Towards the staging of the 25th International Organ Festival at St Albans in July 2009.	3,000

**GRANTS PAID**

**Year ended 31st January 2010**

CHARITY	PROJECT	2010 £
<u>Arts, Culture, Heritage or Science (continued)</u>		
The London Symphony Orchestra Limited	First Monday Club – a music-making programme for adults with learning disabilities.	2,000
The Old Vic Theatre Trust 2000	Creative Learning projects to provide inspirational opportunities for schoolchildren to engage with the theatre & use drama as a means of exploring contemporary issues.	5,000
The Orchestra of the Swan	To develop and implement an adventurous and innovative Festival of New Music, Readings, performances and commissions.	3,000
The Photographers' Gallery Ltd	Youth Programme to support access and learning for young people across London.	15,000
The Society for the Protection of Ancient Buildings	Funds to continue running the Faith in Maintenance training project for volunteers.	5,000
Two Moors Festival Limited	Support for the festival as a whole to bring outstanding live classical music to the rural areas of Exmoor and Dartmoor.	4,000
Wavendon All Music Plan Limited	Musical Project for disadvantaged children and young people in Bedfordshire and North Buckinghamshire.	3,000
		<b>£136,498</b>
<u>Citizenship or Community Development</u>		
African Caribbean Arena	To provide media, personal development, job skills training and motivational workshops to young people age 12 -19 and unemployed adults.	1,500
Bedfordshire Crimebeat	Financial support to continue work with young people throughout Luton and Bedfordshire.	5,000
Bedfordshire Rural Communities Charity	To transform a redundant railway station into a social enterprise, heritage and community resource centre.	2,500
Bristol Children's Playhouse	Contribution towards running costs of family drop in centre in a disadvantaged area of Bristol.	2,000
Campus Children's Holidays (Cambridge University)	To provide holidays for disadvantaged children from Liverpool (6-13) referred by Social Services.	1,000
Community First	Providing a training/volunteering package for disadvantaged young people attending affiliated youth clubs.	5,000
Henlow/Clifton Scout Group	To build a second hut, refurbish existing building and improve outside space.	3,000
Project Scotland	To improve citizenship and create routes to employment for 20 disadvantaged young people.	500
Scout Association, NI Scout Council	Bringing 'minimal uniform', outdoor pursuit focused Scouting activities to young people in inner city areas.	1,000
St Mark's Church Community Centre	Upgrading current facilities to support ongoing work with charitable and community groups.	2,000
St Werburghs City Farm	A replacement cabin urgently needed for adults with learning difficulties doing horticultural training.	1,500
Stopsley Baptist Church	Capital funding for building modifications and/or revenue funding for staff working in the community.	2,000
The Hertfordshire Groundwork Trust	To build a natural play area for young children on the Marsh Farm estate in Luton.	5,000
The National Literacy Trust	Inspiring a love of reading to increase community cohesion for children in areas of disadvantage.	3,000
The Salvation Army	Work of the Charity in the Luton and Bedfordshire area	25,000
		<b>£60,000</b>
<u>Education</u>		
Autism Initiatives (UK)	Education and training service for young autistic people	3,000

**GRANTS PAID (continued)**  
**Year ended 31st January 2010**

CHARITY	PROJECT	2010 £
<u>Education (continued)</u>		
Baas Educational Trust	Running costs - teachers, materials, electricity and food.	5,000
British Schools Exploring Society	A mentored programme of outdoor skills training for disadvantaged young people at risk of petty crime.	3,000
Cumbria Youth Alliance	Skills for Working Futures.	2,000
Farms for City Children Limited	Top up fees of £90 per child up to maximum of 3,000 children.	5,000
First Luton Sea Scout Group	Purchase of Sit on Top Kayaks to extend training opportunities.	1,000
National Wildflower Centre	A series of free workshops exploring the links between physics, Fibonacci & nature.	3,500
Osagyefo Theatre Company Limited	To purchase African musical instruments to run a four week project.	1,500
Shakespeare Schools Festival	To support the participation of 5 schools from Bedfordshire in the 2009 Festival.	1,000
Skill Force Development	To reduce numbers of young people becoming NEET (not in education, employment or training).	2,000
Sunshine Playgroup Great Barford	For running costs and to keep fees affordable to local families.	1,000
The Children's Safety Education Foundation	Providing safety education/training to young people to reduce accidents, injuries and fatalities - schools/communities.	3,000
The Door	Meeting social, deeper and future needs of young people through drop-in, training and mentoring projects.	2,000
The Guildhall School Trust	To cover the cost of a full fees, half-time postgraduate scholarship for a talented young musician for two years.	5,000
The London Early Years Foundation	Funds for pre-school education for disadvantaged children from financially challenged families.	5,000
The Prince's Teaching Institute	Improving the education of state school pupils in Bedfordshire by inspiring and training their teachers.	15,500
The Treehouse Trust	Training for teachers to improve educational provision for children with autism in mainstream schools.	3,415
The University of the Third Age (Dunstable)	Projector required for various group activities and for speakers at monthly meetings.	800
The West Buckland School Foundation	A kiln for the new Art and Design Technology Centre.	5,575
University of Bedfordshire	Bursaries for final year students in financial need.	25,000
Volunteer Reading Help	To recruit, train and support volunteers to work with disadvantaged children who struggle with reading.	3,342
Young Enterprise East of England	Developing within young people attitudes and skills for enterprise, success, lifelong learning and employability.	5,000
		<b>£101,632</b>
<u>Environmental Protection or Improvement</u>		
Bristol Natural History Consortium	Funding for the 2009 Bristol Festival of Nature.	2,000
Cleanup United Kingdom	Supporting communities across the UK to start volunteer litter picking groups and improve their environments.	5,000
Friends of Luton Parish Church	Continuing building maintenance costs.	20,000
Life for a Life Memorial Forest and Gardens	Establishment of a woodland for community benefit within an urban setting.	3,000
The Dorset Trust for Nature Conservation	A three-year project to restore and enhance an environmentally important chalk river in Dorset.	4,000
Wildwood Trust	Endangered Species Rescue Centre - Saving the UK's most threatened animals from extinction.	3,000
		<b>£37,000</b>

**GRANTS PAID (continued)**  
**Year ended 31st January 2010**

CHARITY	PROJECT	<u>2010</u> £
<u>Health</u> Alzheimer's Society	Improving care outcomes for people first diagnosed with dementia when in general hospital wards.	10,000
Asthma UK	A research study aimed at developing new treatments for people with severe asthma.	5,000
Bedfordshire Body Positive	Recruitment and retention of volunteers to support people living with HIV and AIDS.	1,000
Bliss - The National Charity for the Newborn	To research a new wound dressing for newborn premature babies.	5,000
Cancer Research UK	Work of the Charity.	25,000
CLIC Sargent Cancer Care for Children	Support of the CLIC Sargent Social Workers who support families from Bedfordshire.	2,000
Cruse Bereavement Care	To fund central administrative support services which are essential to the efficiency of the organisation.	3,000
Herts. and Beds. Counselling Foundation	To fund the provision of psychodynamic counselling for individuals living in Bedfordshire.	1,000
Marie Curie Cancer Care	Every minute of every day someone is being cared for by a Marie Curie Nurse.	8,000
Motor Neurone Disease Association	Evaluating the impact of cough-assist machines on quality of life for people with MND.	5,000
Multiple Sclerosis Trust	Provision of high quality information service to people with Multiple Sclerosis, their families and friends.	2,000
National Eye Research Centre	To fund equipment to advance research into inflammatory eye disease.	8,150
No Panic	To recruit, train and support 30 more voluntary help-liners.	1,000
Northern Ireland ME Association	Supporting all with ME in Northern Ireland.	1,500
Prostate Research Campaign UK	To provide information and advice, raise awareness, train medical professionals and fund research.	10,000
Roundabout	Funding for a year long Dramatherapy project for older frail people in residential care.	2,000
The Foundation for the Study of Infant Deaths	Exploring the role genetic mutations play in causing cot death and possibly developing preventative tests.	5,000
The Intensive Care Society	Pilot study into sepsis treatment to help save lives in intensive care.	5,000
The MedicAlert Foundation	Sponsorship for people with hidden medical conditions and allergies that are on a low income.	2,000
The Pernicious Anaemia Society	Office Rental for the next year.	2,000
The Prostate Cancer Charity	Providing support and information through the Helpline, on-line, via e-mail and through information booklets.	10,000
The PSP Association	Funding the work of the Regional Development Officer in East Anglia.	2,000
Worcestershire Acute Hospitals NHS Trust Charitable Fund	To develop a novel, biocompatible immune-barrier device for use in conjunction with cell replacement therapy.	3,000
		<b>£118,650</b>
<u>Human Rights, Racial Harmony or Equality</u> Grassroots Programme	Working with Women across faiths and cultures to build solidarity through recreational and educational means.	3,000
		<b>£3,000</b>
<u>Ill-health, Disability or other Disadvantage</u> Alexandra Rose Charities	Stock replenishment for year round collections in England and Wales.	1,000
Alzheimers Support	To pay for food and hospitality for Sidmouth Street day club	2,000

**GRANTS PAID (continued)**  
**Year ended 31st January 2010**

CHARITY	PROJECT	2010 £
<u>Ill-health, Disability or other Disadvantage (continued)</u>		
Anthony Nolan Trust	To purchase vital laboratory equipment used for research into outcomes of stem cell transplantations.	5,000
Arch (North Staffs) Limited	To continue and enhance the current learning provision for homeless and vulnerable adults.	3,000
Arrhythmia Alliance	'Restart the Heart' seeks to save the lives of people who experience sudden cardiac arrest.	3,000
Artability (NI) Limited	To recruit 25 young people with a physical and mental disability from North and West Belfast to participate in a rehabilitation arts programme.	3,000
Association for Rehabilitation of Communication and Oral Skills	Funding to update and extend the equipment loan library.	2,500
Bag Books	To fund annual production of a multi-sensory book for children and adults with learning disabilities.	1,000
Batley Self Help Depression Group	Provision of group talking therapy for people suffering depression, stress or anxiety.	3,000
Beds Garden Carers	Towards the purchase of one replacement minibus.	5,000
Bladder and Bowel Foundation	The development of support line and literature service, delivering care and support to continence sufferers.	2,000
Blind in Business Trust	Towards the cost of organising specialist training courses and workshops.	5,000
Body and Soul	Financial support for the UK's first online counselling service for young people living with HIV.	3,700
Brent Adolescent Centre	To provide emotional and practical support to vulnerable young people at risk.	5,000
Byker Bridge Housing Association Ltd	To construct animal housing in order to return animals to a community farm in Newcastle.	3,000
Cancer Connections Limited	Towards the purchase and refurbishment of permanent premises for the charity.	1,000
Caring For Life	To purchase a single harness for the Shire Horses on the Equestrian Project.	1,000
Cheltenham Housing Aid Centre	A project to provide housing debt related advice to those individuals in Cheltenham.	2,000
Counsel and Care for the Elderly	To provide specialist personalised advice to older people struggling to pay for care.	3,000
DASH (Depression & Anxiety Support & Help)	To support adults who suffer from depression and anxiety disorders.	6,000
Deafblind UK	Improving the communication and mobility for deafblind people to help reduce their isolation.	1,000
Department of Paediatric Neurosurgery, Frenchay Hospital, Bristol	Development of a novel method of drug delivery to treat children's brain tumours using nanotechnology.	1,000
Dorset Blind Association	Home support services for visually impaired people in Dorset	5,000
Downs Syndrome Association	Front line support to empower & equip young people with Down's syndrome living in Wales.	3,000
Dunstable and District Handicapped Persons Typing Club	Purchase of replacement ambulance.	5,000
Dyspraxia Foundation	Towards running costs of advice and information service and support services to regional family groups.	4,000
Employment Opportunities for People with Disabilities	To help disabled students/graduates achieve financial security and social inclusion through employment.	3,000
Eric Liddell Centre Ltd	Expansion of the day care service for people with dementia from 40 to 60 places per week.	3,000
Fairbridge	Projects and activities to improve the skills and employability of disadvantaged young people in Merseyside.	10,000

**GRANTS PAID (continued)**  
**Year ended 31st January 2010**

CHARITY	PROJECT	2010 £
<u>Ill-health, Disability or other Disadvantage (continued)</u>		
Happy Days Childrens Charity	Day trips for children with special needs and in poverty from Luton.	5,000
Heart Line Association	The project provides hospitals throughout the UK with free copies of the Heart Children Handbook.	1,000
Hertfordshire Society for the Blind	Support for the home visiting service for elderly visually impaired people.	8,000
Hi Help Inside	Funding for a free voluntary counselling service.	3,000
Home-Start North and Mid-Beds	Funding for the annual day trip for home-start families.	1,000
Huntingtons Disease Association	Funding to ensure that the RCA Service continues to support those affected by Huntington's Disease.	5,000
Inverness & District Friends of Arms Ltd	The MS Centre provides support and therapies for people with MS, Their Families and Carers	2,000
Ipswich Housing Action Group Limited	Towards the salary costs of a Money Advice Worker.	4,000
Isaac (UK)	For reprinting information leaflets regarding speech, language & communication needs to raise awareness about the field of Augmentative and Alternative Communication.	2,000
James Hopkins Trust	Providing nursing respite care for severely disabled, life limited and life threatened children.	1,000
Keetch Hospice Care	Funding for the ongoing work of the adult and children's hospice services.	50,000
Luton Irish Forum	The Vulnerable Adults Project will improve the health, homes and wellbeing of vulnerable minorities.	3,000
Luton Shopmobility	To enable the charity to maintain and repair its mobility equipment.	2,500
Missing People Limited	Support Message Home , a helpline for missing people to tell their families they are safe.	5,000
Neuromuscular Centre	Support and counselling service, results show that demand has increased from services' introduction.	1,000
North Devon Deaf Childrens Society	To fund the salary and administration of Advocacy and a Support worker for deaf children and their families.	3,000
North Devon Hospice	A Head of Education in palliative care.	2,000
North Wales Deaf Association	To support elderly deaf and hard of hearing people in the community.	2,000
OCD Action	Core funds to provide quality support and information for people affected by Obsessive Compulsive Disorder.	600
Ovarian Cancer Action	A mailing to GP surgeries in England, Wales and Northern Ireland about the symptoms of ovarian cancer.	10,000
Pain Association Scotland	Training and support in Tayside for people with chronic pain, irrespective of diagnosis.	2,000
Rare Chromosome Disorder Support Group	Towards the costs of the Rare Chromosome Disorder Information Project in 2009-10.	1,000
Rascals (Redburn After School Care And Leisure Scheme) - Special Interest Branch of Enable	Connections Project - A part-time outreach worker to introduce and develop activities/ social inclusion for disabled young people.	1,000
Royal Hospital for Neuro-disability	A new specially adapted Renault Master Ambulance for the 221 patients and residents at RHN living with profound and complex disability.	10,000
Saint Edmund's Society	Funding towards the salary costs of the Project Worker.	2,000
Sawtry and District Care and Resource Organisation (CARESCO)	To replace the 2 freestanding cookers in the kitchen which are close to failure.	1,000
Scottish Development Centre for Mental Health	Making the arts accessible to people with mental health problems.	1,000

**GRANTS PAID (continued)**  
**Year ended 31st January 2010**

CHARITY	PROJECT	2010 £
<u>Ill-health, Disability or other Disadvantage (continued)</u>		
Scottish Spina Bifida Association	For services which will enhance the lives of people with Spina Bifida/Hydrocephalus.	1,000
Serve	A minibus to take older/disabled people to medical appointments and social activities.	3,000
Sheffield Mencap	For equipment for the life skills course .	1,700
Society for Horticultural Therapy	Opportunities for disabled children to access the natural environment through a range of seasonal activities.	1,600
Stepping Stones (Luton) Community Interest Company	To provide a range of support for women with drug/alcohol issues, domestic violence and childcare.	2,000
Support Dogs Limited	To purchase fundraising IT equipment to assist in income generation to fund the charity's work.	5,000
Telephones for the Blind Fund	Continuing costs of telephone line rentals for registered blind clients in United Kingdom.	5,000
The Association of Children's Hospices	Diversity Toolkit.	1,000
The British Polio Fellowship	National Indoor Games are held annually and enjoyed by 500 members with varying disabilities.	3,000
The Broomhouse Centre	To support Elderly Befriending service which improves the lives of elderly people through volunteer befriending.	1,000
The Children's Trust	Help to equip the new national rehabilitation centre for children with acquired brain injury.	10,000
The Connection at St. Martin-in-the-Fields	A new healthy living project benefiting homeless people.	3,000
The Home Farm Trust Limited	Conversion of house to benefit six people with learning disabilities, dementia and visual impairment.	5,000
The Jubilee Sailing Trust	To enable the Lord Nelson to continue changing lives of people of all physical abilities.	2,200
The Langley House Trust	Collaborative working to alleviate homelessness and facilitate the rehabilitation of ex-offenders in Bedfordshire.	8,000
The Luton Churches Education Trust	Supporting children in care.	10,000
The M M National Gulf Veterans and Families Benevolent Association	To provide counselling sessions to help members to cope, improve self esteem and understand their situation.	1,000
The National Deaf Children's Society	Work of the Charity.	20,000
The National Society for Epilepsy	Genetics research to enable correct drug prescriptions for the first time for people with epilepsy.	5,000
The Paddocks Riding For All	To fund young volunteers expenses during the school holidays to help current participants.	500
The Peter Pan Nursery for Children with Special Needs	The replacement of worn out equipment in the multi sensory room.	1,000
The Royal Agricultural Benevolent Institution	Salary costs for Regional Welfare Officer covering Leicstershire, Nottinghamshire, Northants and Hertfordshire.	4,925
The Royal London Society for the Blind	To fund a life coaching programme for blind and partially sighted adults.	5,000
The 'Who Cares?' Trust	Support for core work positively influencing the life chances of children in care.	5,000
Treloar Trust	Building of a named bedroom cluster.	50,000
West Suffolk Voluntary Association for the Blind	To fund a Volunteer Coordinator for 20 hours a week for one year.	3,000
Whitbread Wanderbus Limited	To top up funds to finance a replacement bus.	3,000
Wirral Society of The Blind and Partially Sighted	To improve the quality of life for visually impaired people through, Rehabilitation, Education and Empowerment.	3,000

**GRANTS PAID (continued)**  
**Year ended 31st January 2010**

CHARITY	PROJECT	2010 £
<u>Ill-health, Disability or other Disadvantage (continued)</u>		
Woodlands Hospice Charitable Trust	To transform the palliative day-care service provided by helping equip the new in-patient unit.	5,000
YouthNet UK	To develop an online support and advice centre for young people affected by self-harm.	10,000
		<b>£403,225</b>
<u>Poverty</u>		
Carers UK	To tackle poverty of carers by providing advice, support and information.	5,000
Community Resettlement Support Project Limited	Befriending for offenders as they leave HMP Bedford and resettle in communities in Bedfordshire.	5,000
Derbyshire Housing Aid Ltd	Towards emergency accommodation and support for vulnerable and homeless people.	2,500
Encephalitis Support Group	To produce a lay persons guide to the disease processes of encephalitis.	3,000
Exeter Homeless Action Group	For Smartmove, a project that helps homeless people find and maintain accommodation.	2,000
King's Arms Trust (Bedford)	Funding for the Life-skills Programme for the homeless and disadvantaged.	3,000
Lewisham Refugee Network	To run a weekly health session for local residents in the Deptford and New Cross area.	2,000
Maggs Day Centre	In support of the open-access day-centre for homeless, vulnerable and socially-isolated people.	2,000
Manna Society	Help to provide services to homeless and vulnerably housed people.	3,000
Society of St Vincent de Paul	Luncheon Club for the elderly.	1,000
St Mary-le-Bow Young Homeless Project	Moving young homeless people to work and independence.	1,000
The 999 Club and Lady Florence Trust	Towards the cost of running the 999 Club project.	5,000
The Clock Tower Sanctuary Brighton	Support for the purchase of new, permanent premises to house the service.	2,500
The Depaul Trust	Family mediation support service for homeless young people or those at risk of homelessness.	5,000
West London Churches Homeless Concern	Laundry, clothing and shower service for the homeless.	3,000
		<b>£45,000</b>
<u>Religion</u>		
All Saints Parish Church, Odell, Bedfordshire	For installation of Disabled Toilet & Tea-Point to extend use of church building.	2,000
Christchurch Bushmead	Funding to continue with youth and community work in the Bushmead area.	4,000
Exeter Cathedral Third Millennium Campaign	To support a chorister at Exeter Cathedral.	25,000
Life Church Lincoln	To prevent the loss of a local play park by gaining funding for its up-keep	2,000
Malt Cross Trust Company	Advance religion. support and protect young vulnerable adults affected by alcohol, drug and substance abuse.	5,000
PCC of Cockayne Hatley Church	Provision of a lead roof to the south aisle of church. New stone window surrounds.	2,000
St Andrew's Woodside PCC	Major repairs to church building, especially roof.	2,000
St Mary's Church Youth Programme	Boys Community Outreach Worker.	10,000
St Peter & St Paul's Church	Installation of disabled toilet, servery and meeting room with Gallery over.	3,000
The Association of English Cathedrals	To part fund the National Visitor Survey.	3,000
		<b>£58,000</b>
<u>Any Other Charitable Purposes</u>		
Behind Closed Doors	Towards general running costs for the period 1st April 2009 until 31st March 2010.	1,875

**GRANTS PAID (continued)**  
**Year ended 31st January 2010**

CHARITY	PROJECT	<u>2010</u> £
<u>Any Other Charitable Purposes (continued)</u> Chiswick Horticultural and Allotments Society	Replacement of trading premises with environmentally friendly Social Centre including kitchen and toilet facilities.	3,000
Ebbw Vale Children's Contact Centre	To continue to provide a safe and neutral environment for children to enjoy quality time with family members during the difficult and distressing time of agreeing contact issues.	3,500
Leeway Women's Aid	For security equipment for the new refuge in Norwich.	1,000
Leighton-Linslade Homeless Service	Funding of coordinator for six months while stabilising the operation using leased rooms.	2,000
Lets Face It Support Network for the Facially Disfigured	Raising awareness of self-help groups to allied health professionals who are the key to LFI for their patients.	500
Luton and Bedfordshire Youth Association	Young people to produce a showcase for 5 - 25 year olds in a professional theatre.	800
Lymphoma Association	To continue to provide free literature to those affected by lymphomas.	2,000
Oakley Rural Day Care Centre	Support towards core operational costs.	2,000
Rape and Sexual Abuse Support Centre (RASASC)	Towards running confidential helpline and 500 leaflets - printing and postage.	1,000
The Villager Minibus (Sharnbrook) Ltd	Towards the replacement cost of a new community bus.	2,500
		<u>£20,175</u>
Grants total - year ended 31 January 2010		<u>£1,042,815</u>
Grants total - year ended 31 January 2009		<u>£1,491,500</u>